

UCH Budget Board Meeting
4/16/24

Members present Bob-Daniel Wayman, Dave May, Mike Pabian, Karin Janowski, Susan Stephens, Karen McDowell

Church Staff: Rev Dr Beth Johnson

Meeting Goals:

- Achieve board consensus about the budget and the level of deficit.
- Conscientious and responsible stewardship of the institution.
- Leave the new board with an achievable budget.

A discussion was had about the above goals, in reference to an approximate \$24,000 deficit in the 2024-2025 budget.

Proposed cuts to bring deficit down from \$24,500K to \$15K:

\$5K out of Personnel increase (or decrease Office Coord and News & Notes)

\$2K out of increase to Denominational Contributions

\$1500K out of Gen Admin Expenses

\$3K from Endowment Fund earnings

TOTAL: \$11,500

Deficit remaining \$13,000

Longer term – audit the Supplies line items

Next steps –

Personnel Committee meets to discuss these suggestions

Rev Beth will meet with Pam to discuss Admin items